MILWAUKEE SOUTH HEALTH CARE CENTER

2730 WEST RAMSEY AVENUE

MILWAUKEE 53221 Phone: (414) 282-2600		Ownership:	Nonprofit Limited Liability Company
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	191	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	191	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	79	Average Daily Census:	92

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	8
Primary Diagnosis	8	Age Groups	8	Less Than 1 Year	26.6 41.8
Developmental Disabilities	0.0	Under 65	8.9	More Than 4 Years	31.6
Mental Illness (Org./Psy)	31.6	65 - 74	13.9	İ	
Mental Illness (Other)	12.7	75 – 84	36.7	İ	100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	32.9		
Para-, Quadra-, Hemiplegic	1.3	95 & Over	7.6	Full-Time Equivalent	
Cancer	1.3			Nursing Staff per 100 Resid	lents
Fractures	1.3		100.0	(12/31/05)	
Cardiovascular	6.3	65 & Over	91.1		
Cerebrovascular	2.5			RNs	5.4
Diabetes	1.3	Gender	8	LPNs	19.2
Respiratory	12.7			Nursing Assistants,	
Other Medical Conditions	29.1	Male	27.8	Aides, & Orderlies	40.5
		Female	72.2	į	
	100.0				
			100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2	I	Family Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	0	0.0	0	9	16.1	158	0	0.0	0	0	0.0	0	1	16.7	158	0	0.0	0	10	12.7
Skilled Care	8	100.0	390	46	82.1	136	2	100.0	136	7	100.0	184	5	83.3	136	0	0.0	0	68	86.1
Intermediate				1	1.8	114	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		56	100.0		2	100.0		7	100.0		6	100.0		0	0.0		79	100.0

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services,	and Activities as of 12/	31/05
Deaths During Reporting Period							
				:	% Needing		Total
Percent Admissions from:		Activities of	%	Ass	sistance of	% Totally	Number of
Private Home/No Home Health	2.4	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	6.1	Bathing	0.0		72.2	27.8	79
Other Nursing Homes	17.1	Dressing	6.3		78.5	15.2	79
Acute Care Hospitals	72.0	Transferring	12.7		59.5	27.8	79
Psych. HospMR/DD Facilities	0.0	Toilet Use	11.4		62.0	26.6	79
Rehabilitation Hospitals	1.2	Eating	53.2		34.2	12.7	79
Other Locations	0.0	***********	* * * * * * * * * * * * * * *	*****	******	********	******
Total Number of Admissions	82	Continence		용	Special Treat	ments	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	10.1	Receiving R	espiratory Care	10.1
Private Home/No Home Health	19.6	Occ/Freq. Incontiner	nt of Bladder	55.7	Receiving T	racheostomy Care	0.0
Private Home/With Home Health	5.9	Occ/Freq. Incontiner	nt of Bowel	64.6	Receiving S	uctioning	1.3
Other Nursing Homes	2.0				Receiving O	stomy Care	1.3
Acute Care Hospitals	18.6	Mobility			Receiving T	ube Feeding	3.8
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	2.5	Receiving M	echanically Altered Diets	40.5
Rehabilitation Hospitals	2.0						
Other Locations	0.0	Skin Care			Other Residen	t Characteristics	
Deaths	40.2	With Pressure Sores		8.9	Have Advanc	e Directives	58.2
Total Number of Discharges		With Rashes		1.3	Medications		
(Including Deaths)	102	j			Receiving P	sychoactive Drugs	68.4
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	Ownership:			Bed	Size:	Lic	ensure:		
	This	Non:	orofit	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	90	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	48.2	87.0	0.55	84.6	0.57	86.5	0.56	88.1	0.55
Current Residents from In-County	92.4	87.6	1.06	87.4	1.06	84.9	1.09	77.6	1.19
Admissions from In-County, Still Residing	25.6	19.2	1.34	17.0	1.51	17.5	1.46	18.1	1.41
Admissions/Average Daily Census	89.1	172.6	0.52	221.6	0.40	200.9	0.44	162.3	0.55
Discharges/Average Daily Census	110.9	175.8	0.63	225.9	0.49	204.0	0.54	165.1	0.67
Discharges To Private Residence/Average Daily Census	28.3	73.1	0.39	100.1	0.28	86.7	0.33	74.8	0.38
Residents Receiving Skilled Care	98.7	97.8	1.01	97.0	1.02	96.9	1.02	92.1	1.07
Residents Aged 65 and Older	91.1	96.5	0.94	90.1	1.01	90.9	1.00	88.4	1.03
Title 19 (Medicaid) Funded Residents	70.9	48.9	1.45	55.5	1.28	55.0	1.29	65.3	1.09
Private Pay Funded Residents	8.9	31.3	0.28	21.9	0.40	22.5	0.39	20.2	0.44
Developmentally Disabled Residents	0.0	0.4	0.00	1.2	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	44.3	31.3	1.42	28.6	1.55	31.0	1.43	32.9	1.35
General Medical Service Residents	29.1	27.9	1.05	30.3	0.96	26.5	1.10	22.8	1.28
Impaired ADL (Mean)	53.2	51.5	1.03	52.9	1.00	52.3	1.02	49.2	1.08
Psychological Problems	68.4	62.4	1.09	56.3	1.22	58.3	1.17	58.5	1.17
Nursing Care Required (Mean)	8.4	7.0	1.21	6.9	1.22	7.3	1.15	7.4	1.13